Arkansas State University Mountain Home

2026-2027 Operating Budget

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

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MOUNTAIN HOME

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STATEMENT OF ESTIMATED EDUCATIONAL & GENERAL REVENUE

	FY 2025-26	FY 2026-27
STUDENT TUITION & FEES		
Tuition - Regular Semester	$ 2,811,175	$ 3,189,353
Tuition - Regular Semester-Non Res.	60,720	62,100
Tuition - Summer	294,380	294,024
Tuition - Summer -Non Resident	3,520	3,520
Tuition - Community Education	20,000	20,000
Tuition - Business - Industry Training	50,000	50,000
*Infrastructure Fee	465,630	504,900
*Campus Safety & Security Fee	82,170	89,100
*Academic Excellence Fee	136,950	148,500
Lab Fee	150,900	150,000
Testing Center Fees	1,000	6,000
Program Certification & Insurance Fees	300,000	238,088
Technical Program Tool Fee	12,360	24,000
On-Line Course Fee	406,800	204,080
Technology Fee	-	242,100
Video Assisted Course Fee	36,400	-
Total Tuition & Fees	**$ 4,832,005**	**$ 5,225,765**
OTHER INCOME		
Interest Income	$ 200,000	$ 250,000
Miscellaneous Fees / Income	15,000	15,000
ASU Host Fee	30,000	20,000
Rent Income	1,200	8,400
Gift - Baxter Regional	20,000	-
Community Development Center	20,000	20,000
Building Endowment Transfers	40,000	-
Gotaas Endowment - Nursing Sim Lab	15,000	-
Total Other Income	**$ 341,200**	**$ 313,400**
STATE APPROPRIATION		
General Revenue	$ 3,630,130	$ 3,630,147
Productivity Income/Loss	(58,430)	
Workforce 2000	823,929	823,929
Other Appropriations	325,000	325,000
Total State Appropriation	**$ 4,720,629**	**$ 4,779,076**
OTHER LOCAL INCOME		
Baxter County	$ 1,695,000	$ 1,850,000
Total Local Income	**$ 1,695,000**	**$ 1,850,000**
TOTAL EDUCATIONAL & GENERAL INCOME	**$ 11,588,834**	**$ 12,168,241**

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
GENERAL ADMINISTRATION										
Chancellor	100000	350,488	360,766	247,978		89,088	8,700	15,000	-	-
Vice Chancellor for Finance & Admin/CFO	200000	268,725	281,088	194,748	-	68,040	16,000	2,300	-	-
Vice Chancellor/Provost for Academic Affairs	300000	211,950	219,263	162,865		53,448	1,750	1,200	-	-
Vice Chancellor for Student Affairs	400000	173,150	37,059	29,161		5,898	1,000	1,000	-	-
Vice Chancellor for Institutional Advancement	500000	171,881	176,243	125,030		41,213	7,850	2,150	-	-
Total		**1,176,194**	**1,074,419**	**759,782**	**-**	**257,687**	**35,300**	**21,650**	**-**	**-**
GENERAL INSTITUTIONAL EXPENSE										
Institutional Dues	120000	53,500	53,500				53,500		-	-
Official Functions	130000	15,000	15,000				15,000		-	-
ASU System	140000	53,000	53,000				53,000		-	-
Human Resources	150000	83,510	87,885	43,935		25,950	17,000	1,000	-	-
Employee Training	151000	4,050	4,050				4,050		-	-
Business Office	210000	261,412	280,952	136,446	45,000	69,006	27,000	3,500	-	-
Computer Services	260000	118,095	121,187	82,647		26,880	8,000	3,660	-	-
Marketing & Community Relations	540000	163,468	166,046	48,000		26,706	90,000	1,340	-	-
Development	550000	82,936	68,811	45,000		17,161	6,000	650	-	-
Total		**834,971**	**850,431**	**356,028**	**45,000**	**165,703**	**273,550**	**10,150**	**-**	**-**
INSTRUCTION										
Instruction - Other	304000	14,350	106,427	60,000		29,077	9,300	8,050		-
Online and Adjunct Instruction	306000	3,000	3,000				3,000			-
Higher Learning Commission	307000		30,000					30,000		
Biology, Chemistry, Physics	312000	355,680	375,252	266,624		96,328	10,500	1,800		-
Business Administration	312100	43,130	86,672	64,322		18,600	1,250	2,500		-
Criminal Justice	312200	80,308	91,514	56,613		27,751	5,150	2,000		-
Computer Information Systems	312300	265,904	193,149	139,868		44,051	6,730	2,500		-
Developmental Education	312500	157,773	164,193	112,845		49,548	900	900		-
Elementary Education	313000	81,030	82,050	61,865		15,150	1,150	3,885		-

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STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
INSTRUCTION CONTINUED										
Language Arts	313500	436,463	451,155	317,732		130,823	800	1,800		-
Fine Arts	314000	20,405	20,674	16,325		1,549	2,800			-
Honors Program	314500	13,680	13,787	6,500		1,267	1,800	4,220		-
Mathematics	315500	191,365	198,373	136,729		59,644	1,000	1,000		-
Physical Education	316000	73,495	76,118	54,222		21,246	650			-
Social Science	316500	364,808	380,672	291,669		82,253	750	6,000		-
Tutoring Center	317000	18,274	18,586		16,975	1,611				-
Funeral Science	323000	191,711	173,337	120,567		37,020	15,000	750		-
Automotive	324100	92,290	138,606	93,023		26,483	16,000	3,100		-
Marine Manufacturing	324150	101,614	103,887	57,777		19,685	21,425	5,000		-
Machining	324300	31,823	31,996	10,500		996	18,500	2,000		-
Mechatronics	324400	96,642	99,288	55,622		23,596	17,500	2,570		-
Welding	324500	164,878	181,479	75,600		40,379	59,000	6,500		-
Community Education	520000	39,455	39,814		21,750	2,064	16,000			-
Business/Industry	327000	141,527	137,259	72,941		22,818	37,000	4,500		-
Commercial Truck Driving	327100	69,298	69,960	40,150		3,810	25,000	1,000		-
Dept. of Health Sciences	331500	67,969	58,707	53,025		5,032	650			-
Dept. of Nursing - PN	332000	119,655	118,092	90,028		22,389	4,675	1,000		-
Dept. of Nursing - RN	332500	320,976	334,149	253,833		71,266	9,050			-
Simulation Lab	332700	84,572	18,313	3,400		663	10,250	4,000		-
Dept. of Emergency Medical Services	333000	195,662	163,653	102,975		36,503	16,675	7,500		-
Academic Computing	261000	795,178	795,445	140,307	21,715	55,058	570,845	7,520		-
Technology Replacement	261500	24,300	24,300				24,300			-
Total		**4,657,215**	**4,779,907**	**2,755,062**	**60,440**	**946,660**	**907,650**	**110,095**	**-**	**-**
ACADEMIC SUPPORT										
Institutional Research	303000	73,844	76,960	51,596		18,464	6,900			-
Library Operations	305000	229,627	235,992	125,503	11,600	50,474	43,815	600	4,000	-

ARKANSAS STATE UNIVERSITY
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STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
ACADEMIC SUPPORT CONTINUED										
Dean - Business, Arts and Sciences	311000	135,690	141,820	98,361	-	37,819	4,000	1,640		-
Dean - Technology and Health Sciences	321000	143,671	145,995	103,361		36,934	3,400	2,300		-
Student Certification Exams-Funeral Science	323900	12,200	12,200				12,200			-
Auto/HVAC Toolboxes	324800	19,200	19,200				19,200			-
Welding Kits	324650		11,000				11,000			
Student Insurance	333100	5,300	5,300				5,300			-
Student Certification Exams/Supplies-Nursing	333110	128,900	128,900				128,900			-
Technical Center	324000	-	91,077	60,000		29,077	1,000	1,000		-
Total		**748,432**	**868,444**	**438,821**	**11,600**	**172,768**	**235,715**	**5,540**	**4,000**	**-**
STUDENT SERVICES										
Club Sports	315000	19,520	19,619		6,000	869	12,000	750		
Dean of Students	411000	171,862	128,786	70,000	24,380	24,406	8,500	1,500		
Testing Center	412000	64,013	49,755	28,080		5,675	15,300	700		
Career Services	420000	107,843	109,952	48,171		17,781	42,000	2,000		
Commencement	430000	13,000	13,000				13,000			
Financial Aid	441000	213,786	190,149	116,884		43,665	26,600	3,000		
Registrar	450000	121,372	132,220	86,706		33,664	7,850	4,000		
Student Activities	460000	49,425	62,134	30,000		23,134	7,000	2,000		
Student Success	470000	54,671	56,987	35,645		17,592	2,825	925		
Campus Police	480000	141,146	151,263	89,957	9,000	35,106	16,300	900	-	-
Promotional	530000		24,000	-		-	24,000	-		
Student Recruiting	413000	111,820	147,197	88,430		45,642	10,200	2,925		
Total		**1,068,458**	**1,085,062**	**593,873**	**39,380**	**247,534**	**185,575**	**18,700**	**-**	**-**
PUBLIC SERVICE										
Community Development Center	510000	112,554	121,464	45,475	21,425	24,064	30,500			
Total		**112,554**	**121,464**	**45,475**	**21,425**	**24,064**	**30,500**	**-**	**-**	**-**

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
EMPLOYEE BENEFITS										
Unemployment Insurance	230000	5,051	5,051	-	-	5,051	-	-	-	-
Workers Comp	230000	10,613	10,613	-	-	10,613	-	-	-	-
Counseling Services	230000	15,000	15,000	-	-	15,000	-	-	-	-
Medical Insurance	230000	854,468	854,468	-	-	854,468	-	-	-	-
TIAA-CREF / VALIC	230000	499,121	499,121	-	-	499,121	-	-	-	-
ATRS	230000	8,357	8,357	-	-	8,357	-	-	-	-
Basic Life Insurance	230000	14,620	14,620	-	-	14,620	-	-	-	-
Long-Term Disability	230000	12,884	12,884	-	-	12,884	-	-	-	-
Social Security & Medicare	230000	429,179	429,179	-	-	429,179	-	-	-	-
Employee Tuition Discount	230000	60,000	60,000	-	-	60,000	-	-	-	-
Allocateded to Departments	230000	(1,829,293)	(1,829,293)	-	-	(1,829,293)	-	-	-	-
Total		**80,000**	**80,000**	**-**	**-**	**80,000**	**-**	**-**	**-**	**-**
SCHOLARSHIPS										
Scholarship - Academic Distinction	442100	175,000	175,000	-	-		-	-	-	175,000
Scholarship - Age 60+	442200	20,000	20,000	-	-	-	-	-	-	20,000
Scholarship - General Scholarship	442300	15,000	15,000	-	-	-	-	-	-	15,000
Scholarship - Concurrent	442500	183,000	576,000	-	-	-	-	-	-	576,000
Total		**393,000**	**786,000**	**-**	**-**	**-**	**-**	**-**	**-**	**786,000**
PHYSICAL PLANT										
Physical Plant Operation	280000	571,403	608,113	255,677	17,970	113,466	221,000	-	-	-
Institutional Services	280500	290,596	289,202	169,042	13,300	67,160	39,700	-	-	-
Telephone Service	240000	26,000	15,000				15,000	-	-	-
Property Rent	240100	24,000	-				-	-	-	-
Property Insurance	240200	120,000	132,000				132,000	-	-	-
Utilities	240500	754,827	755,000				755,000	-	-	-
Total		**1,786,826**	**1,799,315**	**424,719**	**31,270**	**180,626**	**1,162,700**	**-**	**-**	**-**

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
MANDATORY TRANSFERS										
Debt Retirement (2033)	250000	495,184	487,199	-	-		-	-	-	487,199
Total		**495,184**	**487,199**	**-**	**-**	**-**	**-**	**-**	**-**	**487,199**
NON MANDATORY TRANSFERS										
Athletic Transfer	255005	150,000	150,000	-	-		-	-	-	150,000
Total		**150,000**	**150,000**	**-**	**-**	**-**	**-**	**-**	**-**	**150,000**
BUDGET RESERVE										
Facilities Maintenance Transfer	255000	86,000	86,000	-	-	-	-	-	-	86,000
Total		**86,000**	**86,000**	**-**	**-**	**-**	**-**	**-**	**-**	**86,000**
TOTAL E&G EXPENDITURES		**11,588,834**	**12,168,241**	**5,373,760**	**209,115**	**2,075,042**	**2,830,990**	**166,135**	**4,000**	**1,509,199**

STATEMENT OF ESTIMATED AUXILIARY REVENUE

		FY 2025-26		FY 2026-27
INCOME				
	Community Development Center	$ 70,000	$	70,000
	Bookstore (Follett)	355,000		240,000
	Bookstore (OwlCove Outfitters)			15,000
	Foundation - Athletics			75,000
	Food Service	55,000		55,000
	Total Auxiliary Income	**$ 480,000**	**$**	**455,000**
TRANSFERS				
	Education & General	$ 150,000	$	150,000
	Total Transfers	**$ 150,000**	**$**	**150,000**
	TOTAL AUXILIARY INCOME	**$ 630,000**	**$**	**605,000**

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MOUNTAIN HOME

STATEMENT OF BUDGETED EXPENDITURES -AUXILIARY
FISCAL YEAR 2026-2027

	Org Number	FY 2025-26 Budgeted	FY 2026-27 Requested	Total FT Salaries	Total PT Labor	Fringe Benefits	Total Supplies	Total Travel	Total Equip	Other
Athletics - Athletic Director	490000	16,411	41,775	15,001		6,415	19,359	1,000	-	-
Athletics - Baseball	490100	121,089	125,999	24,750	14,000	11,983	30,266	45,000	-	-
Athletics - Softball	490200	72,000	57,226	10,998	6,500	5,328	14,400	20,000	-	-
Bookstore (Follett)	270000	300,000	225,000				225,000		-	-
Bookstore (OwlCove Outfitters)	270500		10,000				10,000		-	-
Food Service	271000	73,500	98,000	24,164	7,500	13,707	52,629			
Community Development Center	510001	47,000	47,000		5,000	1,000	40,000	1,000	-	-
Total		**630,000**	**605,000**	**74,913**	**33,000**	**38,433**	**391,654**	**67,000**	**-**	**-**
TOTAL AUXILIARY EXPENDITURES		**630,000**	**605,000**	**74,913**	**33,000**	**38,433**	**391,654**	**67,000**	**-**	**-**

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

EDUCATION & GENERAL BUDGETS
FISCAL YEAR 2026-2027

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Office of the Chancellor***

Banner FOAP ***Fund 110000 Org 100000 Program 1610***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Wallace, Bentley	Chancellor	A00001-00	100%	110000	100000	611601	1610	12	$ 207,590	$ 207,590
Wallace, Bentley	Career Service		100%	110000	100000	611601	1610		1,000	1,200
Fabricius, Robin	Assistant To The Chancellor	A00022-00	100%	110000	100000	611601	1610	12	39,188	39,188

611601	Nonclassified	$ 247,778	$ 247,978
620000	Fringes	65,010	71,088
620950	Housing Allowance	18,000	18,000
710000	Supplies Serv and Oth Activities	8,700	8,700
720000	Travel	11,000	15,000
		$ 350,488	$ 360,766

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Institutional Dues***

Banner FOAP ***Fund 110000 Org 120000 Program 1630***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 53,500	$ 53,500
								$ 53,500	$ 53,500

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Official Functions***

Banner FOAP ***Fund 110000 Org 130000 Program 1630***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 15,000	$ 15,000
								$ 15,000	$ 15,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***ASU System Fees***

Banner FOAP ***Fund 110000 Org 140000 Program 1630***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 53,000	$ 53,000
								$ 53,000	$ 53,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Human Resources***

Banner FOAP ***Fund 110000 Org 150000 Program 1630***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Coordinator of Human Resources	A00007-00	100%	110000	150000	611601	1630	12		$ 43,935
Ballard, Kimberly	Coordinator of Human Resources	A00007-00	100%	110000	150000	611601	1630	12	$ 43,935	

611601	Nonclassified	$ 43,935	$ 43,935
615000	Part Time	-	-
620000	Fringes	22,825	25,950
710000	Supplies Serv and Oth Activities	16,250	17,000
720000	Travel	500	1,000
		$ 83,510	$ 87,885

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Employee Training***

Banner FOAP ***Fund 110000 Org 151000 Program 1630***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 4,050	$ 4,050
								$ 4,050	$ 4,050

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Office of VC for Finance & Admin/CFO***

Banner FOAP ***Fund 110000 Org 200000 Program 1610***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Dockins, Waynna	Vice Chanc for Finance & Admin/CFO	A00003-00	100%	110000	200000	611601	1610	12	$ 106,050	$ 106,050
Dockins, Waynna	Career Service		100%	110000	200000	611601	1610		1,500	1,500
Ralph, Deborah	Fiscal Support Manager	A00069-00	100%	110000	200000	611601	1610	12	58,118	58,118
Ralph, Deborah	Career Service		100%	110000	200000	611601	1610		1,000	1,000
Fundament, Chris	Fiscal Support Specialist	A00066-00	100%	110000	200000	611601	1610	12		28,080
Williams, Katherine	Fiscal Support Specialist	A00066-00	100%	110000	200000	611601	1610	12	28,361	
Part-Time	Vice Chancellor for Finance & Admin/CFO		100%	110000	200000	615000	1620		3,120	

611601	Nonclassified	$ 195,029	$ 194,748
615000	Part Time	3,120	-
620000	Fringes	53,776	68,040
710000	Supplies Serv and Oth Activities	14,500	16,000
720000	Travel	2,300	2,300
		$ 268,725	$ 281,088

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Business Office***

Banner FOAP ***Fund 110000 Org 210000 Program 1620***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Crunkleton, Kenneth	Controller	A00017-00	100%	110000	210000	611601	1620	12	$ 70,535	$ 70,535
Swafford, Rita	Student Accounts Officer	A00043-00	100%	110000	210000	611601	1620	12	35,350	35,350
Swafford, Rita	Career Service		100%	110000	210000	611601	1620		1,000	1,200
Schaufler, Christy	Purchasing Technician	A00056-00	100%	110000	210000	611601	1620	12	28,361	29,361
Part-Time	Business Office		100%	110000	210000	615000	1620		45,000	45,000

611601	Nonclassified	$ 135,246	$ 136,446
615000	Part Time	45,000	45,000
620000	Fringes	56,766	69,006
710000	Supplies Serv and Oth Activities	24,000	27,000
720000	Travel	400	3,500
		$ 261,412	$ 280,952

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Fringe Benefits***

Banner FOAP ***Fund 110000 Org 230000 Program 1910***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Long Term Disability								$ 12,884	$ 12,715
Medical Insurance								854,466	919,512
Basic Life Insurance								14,620	14,330
TIAA/Valic Retirement 10%								499,121	495,649
AR Teachers Retirement (ATRS)								8,357	8,357
Social Security & Medicare								429,179	425,933
Counseling Services								15,000	15,000
Unemployment Insurance								5,051	24,649
Workers Compensation								10,613	80,895
Allocated to Departments								(1,829,291)	(1,977,040)
Employee Tuition Discount								60,000	60,000
620000	Fringes							$ 80,000	$ 80,000
								$ 80,000	$ 80,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Telephone Service***

Banner FOAP ***Fund 110000 Org 240000 Program 1740***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 26,000	$ 15,000
								$ 26,000	$ 15,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Property Rent***

Banner FOAP ***Fund 110000 Org 240100 Program 1720***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 24,000	$ -
								$ 24,000	$ -

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Property Insurance***

Banner FOAP ***Fund 110000 Org 240200 Program 1750***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 120,000	$ 132,000
								$ 120,000	$ 132,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Utilities***

Banner FOAP ***Fund 110000 Org 240500 Program 1740***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 754,827	$ 755,000
								$ 754,827	$ 755,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Transfer - Mandatory - Debt Service***

Banner FOAP ***Fund 110000 Org 250000 Program 1921***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
863100	Debt Service - Principal							$ 415,000	$ 420,000
863200	Debt Service - Interest							80,184	67,199
								$ 495,184	$ 487,199

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Transfer - Mandatory - Facilities***

Banner FOAP ***Fund 110000 Org 255000 Program 1922***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
822000	Transfers - Mandatory							$ 86,000	$ 86,000
								$ 86,000	$ 86,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Transfer - Non-Mandatory - Athletics***

Banner FOAP ***Fund 110000 Org 255005 Program 1923***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
861000	Transfers - Non Mandatory							$ 150,000	$ 150,000
								$ 150,000	$ 150,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Computer Services***

Banner FOAP ***Fund 110000 Org 260000 Program 1630***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Stallings, Tamya	Director Of Computer Services	A00016-00	100%	110000	260000	611601	1630	12	$ 81,147	$ 81,147
Stallings, Tamya	Career Service		100%	110000	260000	611601	1630		1,500	1,500

611601	Nonclassified	$ 82,647	$ 82,647
620000	Fringes	23,788	26,880
710000	Supplies Serv and Oth Activities	8,000	8,000
720000	Travel	3,660	3,660
		$ 118,095	$ 121,187

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Academic Computing***

Banner FOAP ***Fund 110000 Org 261000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Inst. Information Tech - Network	A00062-00	100%	110000	261000	611601	1110	12		$ 63,547
Riley, Scott	Inst. Information Tech - Network	A00062-00	100%	110000	261000	611601	1110	12	$ 63,547	
Vrellaku, Gzim	Programmer	A00068-00	100%	110000	261000	611601	1110	12	45,450	45,450
Dillon, Joseph	Computer Support Technician	A00037-00	100%	110000	261000	611601	1110	12	31,310	31,310
Part-Time	Academic Computing			110000	261000	615000	1110		20,715	20,715

611601	Nonclassified	$ 140,307	$ 140,307
615000	Part Time	20,715	21,715
620000	Fringes	55,791	55,058
710000	Supplies Serv and Oth Activities	570,845	570,845
720000	Travel	7,520	7,520
		$ 795,178	$ 795,445

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Technology Replacement***

Banner FOAP ***Fund 110000 Org 261500 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 24,300	$ 24,300
								$ 24,300	$ 24,300

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Physical Plant Operations***

Banner FOAP ***Fund 110000 Org 280000 Program 1720***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Robbins, Nickey	Director Of Physcial Plant	A00019-00	100%	110000	280000	611601	1720	12	$ 74,188	$ 74,188
Robbins, Nickey	Career Service		100%	110000	280000	611601	1720		1,500	1,500
Wages, Richard	Skilled Trades Supervisor	A00033-00	100%	110000	280000	611601	1720	12	50,406	50,406
Wages, Richard	Career Service		100%	110000	280000	611601	1720		800	800
Whalen, Jayson	Skilled Tradesmen	A00034-00	100%	110000	280000	611601	1720	12	35,714	35,714
Closs, Troy	Skilled Tradesmen	A00036-00	84%	110000	280000	611601	1720	12	32,598	32,598
Closs, Troy	Career Service		100%	110000	280000	611601	1720			800
Field, Daniel	Skilled Tradesman	A00035-00	100%	110000	280000	611601	1720	12	31,310	31,310
Garvin, Carla	Admin Specialist	A00053-00	100%	110000	280000	611601	1720	12	28,361	28,361
Part-Time	Physical Plant Operations		100%	110000	280000	615000	1720		17,550	17,970

611601	Nonclassified	$ 254,877	$ 255,677
615000	Part Time	17,550	17,970
620000	Fringes	117,321	113,466
710000	Supplies Serv and Oth Activities	181,655	221,000
		$ 571,403	$ 608,113

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Institutional Services***

Banner FOAP ***Fund 110000 Org 280500 Program 1720***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY27	Salaries FY27
Gregory, Shirley	Institutional Svcs Assistant		100%	110000	280500	611601	1720	12	$ 28,361	$ -
Lewis, Elroy	Institutional Svcs Assistant	A00045-00	100%	110000	280500	611601	1720	12	28,361	28,361
Schardt, Ashton	Institutional Svcs Assistant		100%	110000	280500	611601	1720	12	28,361	
Snurr, Teresa	Institutional Svcs Assistant		100%	110000	280500	611601	1720	12	28,361	
Stachowicz, Michael	Institutional Svcs Assistant	A00044-00	100%	110000	280500	611601	1720	12	28,361	28,361
Ross, Taleah	Institutional Svcs Assistant	A00046-00	100%	110000	280500	611601	1720	12		28,080
Cunningham, Tammy	Institutional Svcs Assistant	A00048-00	100%	110000	280500	611601	1720	12		28,080
Smith-Honey, Kaylee	Institutional Svcs Assistant	A00049-00	100%	110000	280500	611601	1720	12		28,080
Vacant	Institutional Svcs Assistant	A00047-00	100%	110000	280500	611601	1720	12	28,080	28,080
Part-Time	Institutuional Services		100%	110000	280500	615000	1720		13,300	13,300

611601	Nonclassified	$ 169,885	$ 169,042
615000	Part Time	13,300	13,300
620000	Fringes	67,711	67,160
710000	Supplies Serv and Oth Activities	39,700	39,700
		$ 290,596	$ 289,202

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Office of VC for Academic Affairs/Provost***

Banner FOAP ***Fund 110000 Org 300000 Program 1610***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Robert Shurley	Provost	A00002-00	100%	110000	300000	611601	1610	12		$ 125,000
Vacant	VC for Academic Affairs/Provost		100%	110000	300000	611601	1610	12	$ 117,118	
Page, Katy	Administrative Specialist	A00054-00	100%	110000	300000	611601	1610	12	36,665	36,665
Page, Katy	Career Service		100%	110000	300000	611601	1610	12	1,000	1,200

611601	Nonclassified	$ 154,783	$ 162,865
620000	Fringes	54,217	53,448
710000	Supplies Serv and Oth Activities	1,750	1,750
720000	Travel	1,200	1,200
		$ 211,950	$ 219,263

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Institutuional Research***

Banner FOAP ***Fund 110000 Org 303000 Program 1450***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Cullipher, David	Dir. of Institutional Research	A00006-00	100%	110000	303000	611601	1450	12	$ 50,796	$ 50,796
Cullipher, David	Career Service		100%	110000	303000	611601	1450	12		800

611601	Nonclassified	$ 50,796	$ 51,596
620000	Fringes	16,148	18,464
710000	Supplies Serv and Oth Activities	6,900	6,900
		$ 73,844	$ 76,960

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Instruction - Other***

Banner FOAP ***Fund 110000 Org 304000 Program 1110***

Name	Position Title		%	Fund	Org	Acct	Program	Number of Months	Budget FY26	Salaries FY27
Vacant	Academic & Student Operational	A00025-00	100%	110000	304000	611601	1110	12	$ -	$ 60,000

611601	Nonclassified		$ 60,000
620000	Fringes		29,077
710000	Supplies Serv and Oth Activities	$ 9,300	9,300
720000	Travel	5,050	8,050
		$ 14,350	$ 106,427

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Library***

Banner FOAP ***Fund 110000 Org 305000 Program 1420***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Bradley, Tina	Librarian	A00031-00	100%	110000	305000	611601	1420	12	$ 57,978	$ 57,978
Bradley, Tina	Career Service		100%	110000	305000	611601	1420		1,200	1,500
LaGoy, Heather	Library Technician-Cataloging	A00041-00	100%	110000	305000	611601	1420	12	36,664	36,664
LaGoy, Heather	Career Service		100%	110000	305000	611601	1420		1,000	1,000
Taylor, Nicholas	Library Technician-Circulation	A00042-00	100%	110000	305000	611601	1420	12	28,361	28,361
Part-Time	Library		100%	110000	305000	615000	1420		11,600	11,600

611601	Nonclassified	$ 125,203	$ 125,503
615000	Part Time	11,600	11,600
620000	Fringes	44,409	50,474
710000	Supplies Serv and Oth Activities	43,815	43,815
720000	Travel	600	600
730000	Capital Outlay	4,000	4,000
		$ 229,627	$ 235,992

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Online and Adjunct Instructors***

Banner FOAP ***Fund 110000 Org 306000 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 3,000	$ 3,000
								$ 3,000	$ 3,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Higher Learning Commission***

Banner FOAP ***Fund 110000 Org 307000 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
720000	Travel								$ 30,000
								$ -	$ 30,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Dean - Business, Arts & Sciences***

Banner FOAP ***Fund 110000 Org 311000 Program 1410***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Radivojevich, Kristina	Dean - Business, Arts & Sciences	A00030-00	100%	110000	311000	611601	1410	12		$ 70,000
Radivojevich, Kristina	Degree Attainment	A00030-00	100%	110000	311000	611601	1410	12		5,000
Shurley, Robert	Dean - Business, Arts & Sciences	A00030-00	100%	110000	311000	611601	1410	12	$ 75,750	
McReynolds, Amy	Administrative Assistant	A00052-00	92%	110000	311000	611601	1410	12	28,361	28,361

611601	Nonclassified	$ 104,111	$ 98,361
620000	Fringes	25,939	37,819
710000	Supplies Serv and Oth Activities	4,000	4,000
720000	Travel	1,640	1,640
		$ 135,690	$ 141,820

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Biology, Chemistry, Physics***

Banner FOAP ***Fund 110000 Org 312000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Dry, Fredrick	Asst Professor	F00005-00	100%	110000	312000	610801	1110	9	$ 64,874	$ 64,874
Roach, Kimberly	Faculty	F00027-00	100%	110000	312000	610801	1110	9	56,528	56,528
Clanton, Jessica	Faculty	F00006-00	100%	110000	312000	610801	1110	9	48,247	48,247
Vacant	Faculty	F00029-00	100%	110000	312000	610801	1110	9		42,200
Radivojevich, Kristina	Faculty	F00029-00	100%	110000	312000	610801	1110	9	42,200	
Teaching-Adjunct	Adjunct		100%	110000	312000	610804	1110		15,225	23,625
Teaching-Full-Time Summer	Overload		100%	110000	312000	610803	1110		14,700	14,700
Teaching-Full-Time Overload	Overload		100%	110000	312000	610802	1110		12,250	12,250
Teaching-Adjunct Summer	Adjunct		100%	110000	312000	610805	1110		4,200	4,200

610000	Teaching Salaries	$ 258,224	$ 266,624
620000	Fringes	84,156	96,328
710000	Supplies Serv and Oth Activities	12,600	10,500
720000	Travel	700	1,800
		$ 355,680	$ 375,252

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Business Administration***

Banner FOAP ***Fund 110000 Org 312100 Program 1110***

Name	Position Title		%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Faculty	F00003-00	100%	110000	312100	610801	1110	9		$ 38,097
Teaching-Adjunct	Business Administration		100%	110000	312100	610804	1110		$ 29,925	19,925
Teaching-Full-Time Overload	Business Administration		100%	110000	312100	610802	1110		3,150	3,150
Teaching-Adjunct Summer	Business Administration		100%	110000	312100	610805	1110		3,150	3,150

610000	Teaching Salaries	$ 36,225	$ 64,322
620000	Fringes	3,155	18,600
710000	Supplies Serv and Oth Activities	1,250	1,250
720000	Travel	2,500	2,500
		$ 43,130	$ 86,672

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Criminal Justice***

Banner FOAP ***Fund 110000 Org 312200 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Faculty	F00022-00	100%	110000	312200	610801	1110	9		$ 46,763
Bentley, Timothy	Faculty	F00022-00	100%	110000	312200	610801	1110	9	$ 46,763	
Teaching-Adjunct	Criminal Justice		100%	110000	312200	610804	1110		6,300	6,300
Non-Teaching Stipend	Criminal Justice		100%	110000	312200	615801	1110		400	400
Teaching-Full-Time Overload	Overload		100%	110000	312200	610802	1110		3,150	3,150

610000	Teaching Salaries	$ 56,613	$ 56,613
620000	Fringes	16,545	27,751
710000	Supplies Serv and Oth Activities	5,150	5,150
720000	Travel	2,000	2,000
		$ 80,308	$ 91,514

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Computer Information Systems***

Banner FOAP ***Fund 110000 Org 312300 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Faculty	F00034-00	100%	110000	312300	610801	1110	9	$ 62,768	
Hustead, Dane	Faculty	F00010-00	100%	110000	312300	610801	1110	9	35,451	$ 35,451
Mudra, Karl	Faculty	F00008-00	100%	110000	312300	610801	1110	9	42,117	42,117
Teaching-Adjunct	Computer Information Systems		100%	110000	312300	610804	1110		26,775	46,775
Teaching-Full-Time Overload	Computer Information Systems		100%	110000	312300	610802	1110		7,875	7,875
Non-Teaching Stipend	Stipend - Art Gallery		100%	110000	312300	615801	1110		4,500	4,500
Teaching-Full-Time Summer	Computer Information Systems		100%	110000	312300	610803	1110		3,150	3,150

610000	Teaching Salaries	$ 182,636	$ 139,868
620000	Fringes	63,418	44,051
710000	Supplies Serv and Oth Activities	13,350	6,730
720000	Travel	6,500	2,500
		$ 265,904	$ 193,149

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Developmental Education***

Banner FOAP ***Fund 110000 Org 312500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Lueck, Melanie	Faculty	F00015-00	100%	110000	312500	610801	1110	9	$ 47,922	$ 47,922
Proctor, Brandy	Faculty	F00026-00	100%	110000	312500	610801	1110	9	47,598	47,598
Teaching-Full-Time Overload	Developmental Education		100%	110000	312500	610802	1110		9,362	9,450
Teaching-Adjunct	Developmental Education		100%	110000	312500	610804	1110		4,725	4,725
Teaching-Full-Time Summer	Developmental Education		100%	110000	312500	610803	1110		3,150	3,150

610000	Teaching Salaries	$ 112,757	$ 112,845
620000	Fringes	43,591	49,548
710000	Supplies Serv and Oth Activities	900	900
720000	Travel	525	900
		$ 157,773	$ 164,193

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Elementary Education***

Banner FOAP ***Fund 110000 Org 313000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Knox, Laura	Faculty	F00019-00	100%	110000	313000	610801	1110	9	$ 55,715	$ 55,715
Teaching-Full-Time Summer	Elementary Education		100%	110000	313000	610803	1110		3,150	3,150
Non-Teaching Stipend	Elementary Education		100%	110000	313000	615801	1110		3,000	3,000

610000	Teaching Salaries	$ 61,865	$ 61,865
620000	Fringes	14,130	15,150
710000	Supplies Serv and Oth Activities	1,150	1,150
720000	Travel	3,885	3,885
		$ 81,030	$ 82,050

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Language Arts***

Banner FOAP ***Fund 110000 Org 313500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Baird, Rebecca	Faculty	F00002-00	100%	110000	313500	610801	1110	9	$ 72,216	$ 72,216
Thomas, Kellie	Faculty	F00032-00	100%	110000	313500	610801	1110	9	62,801	62,801
Thomas, Michael	Faculty	F00033-00	100%	110000	313500	610801	1110	9	50,196	50,196
Noblin, Emily	Faculty	F00023-00	100%	110000	313500	610801	1110	9	49,221	49,221
Sisco, Jessica	Faculty	F00031-00	100%	110000	313500	610801	1110	9	47,598	47,598
Teaching-Full-Time Overload	Language Arts		100%	110000	313500	610802	1110		13,650	13,650
Teaching-Full-Time Summer	Language Arts		100%	110000	313500	610803	1110		12,600	12,600
Teaching-Adjunct	Language Arts		100%	110000	313500	610804	1110		9,450	9,450

610000	Teaching Salaries	$ 317,732	$ 317,732
620000	Fringes	116,131	130,823
710000	Supplies Serv and Oth Activities	800	800
720000	Travel	1,800	1,800
		$ 436,463	$ 451,155

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Fine Arts***

Banner FOAP ***Fund 110000 Org 314000 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Teaching-Adjunct	Fine Arts	100%	110000	314000	610804	1110		$ 14,750	$ 14,750
Teaching-Adjunct Summer	Fine Arts	100%	110000	314000	610805	1110		1,575	1,575

610000	Teaching Salaries	$ 16,325	$ 16,325
620000	Fringes	1,280	1,549
710000	Supplies Serv and Oth Activities	2,800	2,800
		$ 20,405	$ 20,674

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Honors Program***

Banner FOAP ***Fund 110000 Org 314500 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Teaching-Full-Time Overload	Honors Program		110000	314500	610802	1110		$ 5,000	$ 5,000
Non-Teaching Stipend	Honors Program		110000	314500	615801	1110		1,500	1,500

610000	Teaching Salaries	$ 6,500	$ 6,500
620000	Fringes	1,160	1,267
710000	Supplies Serv and Oth Activities	1,800	1,800
720000	Travel	4,220	4,220
		$ 13,680	$ 13,787

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Club Sports***

Banner FOAP ***Fund 110000 Org 315000 Program 1500***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Part-Time	Club Sports	100%	110000	315000	615000	1500		$ 3,000	$ 3,000
Non-Teaching Stipend	Club Sports	100%	110000	315000	615801	1500		3,000	3,000

615000	Part Time	$ 6,000	$ 6,000
620000	Fringes	770	869
710000	Supplies Serv and Oth Activities	12,000	12,000
720000	Travel	750	750
		$ 19,520	$ 19,619

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Mathematics***

Banner FOAP ***Fund 110000 Org 315500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Franklin, Matthew	Asst Professor	F00011-00	100%	110000	315500	610801	1110	9	$ 50,251	$ 50,251
Riley, Brian	Faculty	F00009-00	100%	110000	315500	610801	1110	9	38,178	38,178
Teaching-Adjunct	Mathematics		100%	110000	315500	610804	1110		15,750	15,750
Teaching-Full-Time Overload	Mathematics		100%	110000	315500	610802	1110		16,275	16,275
Teaching-Full-Time Summer	Mathematics		100%	110000	315500	610803	1110		14,700	14,700
Teaching-Adjunct Summer	Mathematics		100%	110000	315500	610805	1110		1,575	1,575

610000	Teaching Salaries	$ 136,729	$ 136,729
620000	Fringes	52,636	59,644
710000	Supplies Serv and Oth Activities	1,000	1,000
720000	Travel	1,000	1,000
		$ 191,365	$ 198,373

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Physical Education***

Banner FOAP ***Fund 110000 Org 316000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Klinger, Matt	Faculty	F00018-00	100%	110000	316000	610801	1110	9	$ 47,922	$ 47,922
Teaching-Full-Time Overload	Physical Education		100%	110000	316000	610802	1110		3,150	3,150
Teaching-Full-Time Summer	Physical Education		100%	110000	316000	610803	1110		3,150	3,150

610000	Teaching Salaries	$ 54,222	$ 54,222
620000	Fringes	18,623	21,246
710000	Supplies Serv and Oth Activities	650	650
		$ 73,495	$ 76,118

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Social Science***

Banner FOAP ***Fund 110000 Org 316500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Anderson, Terri	Asst Professor	F00001-00	100%	110000	316500	610801	1110	9	$ 62,732	$ 62,732
Mulloy, Clement	Asst Professor	F00012-00	100%	110000	316500	610801	1110	9	59,612	59,612
Crisel, Cynthia	Asst Professor	F00007-00	100%	110000	316500	610801	1110	9	56,833	56,833
Priest, Shelia	Faculty	F00025-00	100%	110000	316500	610801	1110	9	54,092	54,092
Teaching-Adjunct	Social Science		100%	110000	316500	610804	1110		18,225	21,375
Teaching-Full-Time Summer	Social Science		100%	110000	316500	610803	1110		17,325	17,325
Teaching-Full-Time Overload	Social Science		100%	110000	316500	610802	1110		16,550	16,550
Teaching-Adjunct Summer	Social Science		100%	110000	316500	610805	1110		3,150	3,150

610000	Teaching Salaries	$ 288,519	$ 291,669
620000	Fringes	72,839	82,253
710000	Supplies Serv and Oth Activities	750	750
720000	Travel	2,700	6,000
		$ 364,808	$ 380,672

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Tutoring Center***

Banner FOAP ***Fund 110000 Org 317000 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Part-Time	Tutoring Center	100%	110000	317000	615000	1110		$ 16,975	$ 16,975

615000	Part Time	$ 16,975	$ 16,975
620000	Fringes	1,331	1,611
710000	Supplies Serv and Oth Activities		
		$ 18,306	$ 18,586

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Dean - Technology and Health Sciences***

Banner FOAP ***Fund 110000 Org 321000 Program 1410***

Name	Position Title		%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Jessica Camp	Dean	A00029-00	100%	110000	321000	611601	1410	12		$ 75,000
Vacant	Dean	A00029-00	100%	110000	321000	611601	1410	12	$ 70,000	
Sherick, Nancee	Administrative Specialist	A00050-00	100%	110000	321000	611601	1410	12	28,361	28,361

611601	Nonclassified	$ 98,361	$ 103,361
620000	Fringes	39,610	36,934
710000	Supplies Serv and Oth Activities	3,400	3,400
720000	Travel	2,300	2,300
		$ 143,671	$ 145,995

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Funeral Science***

Banner FOAP ***Fund 110000 Org 323000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Hicks, Jeffrey	Funeral Science Dir/Assist Professor	D00002-00	100%	110000	323000	610801	1110	12	$ 64,808	$ 64,808
Buel, Matthew	Faculty	F00004-00	100%	110000	323000	610801	1110	9	53,659	53,659
Teaching-Full-Time Summer	Funeral Science		100%	110000	323000	610803	1110		2,100	2,100

610000	Teaching Salaries	$ 120,567	$ 120,567
620000	Fringes	40,094	37,020
710000	Supplies Serv and Oth Activities	22,200	15,000
720000	Travel	8,850	750
		$ 191,711	$ 173,337

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Funeral Science - Student Cert Exams***

Banner FOAP ***Fund 110000 Org 323900 Program 1450***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 12,200	$ 12,200
								$ 12,200	$ 12,200

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Technial Center***

Banner FOAP ***Fund 110000 Org 324000 Program 1410***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Vacant	Sr. Workforce Director	A00028-00	100%	110000	324000	610801	1410	12		$ 60,000

611601	Nonclassified		$ 60,000
620000	Fringes		29,077
710000	Supplies Serv and Oth Activities		1,000
720000	Travel		1,000
		$ -	$ 91,077

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Automotive***

Banner FOAP ***Fund 110000 Org 324100 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Stepp, Paul	Faculty	F00035-00	100%	110000	324100	610801	1110	10	$ 44,323	$ 46,323
Shaffer, Briar	Faculty	F00028-00	100%	110000	324100	610801	1110	10		40,400
Teaching-Full-Time Overload	Automotive		100%	110000	324100	610802	1110		8,400	4,200
Teaching-Adjunct	Automotive		100%	110000	324100	610804	1110		3,675	2,100

610000	Teaching Salaries	$ 56,398	$ 93,023
620000	Fringes	16,762	26,483
710000	Supplies Serv and Oth Activities	16,000	16,000
720000	Travel	3,100	3,100
		$ 92,260	$ 138,606

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Marine Manufacturing***

Banner FOAP ***Fund 110000 Org 324150 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Bigelow, Brian	Faculty	D00001-00	100%	110000	324150	610801	1110	12	$ 57,777	$ 57,777

610000	Teaching Salaries	$ 57,777	$ 57,777
620000	Fringes	17,412	19,685
710000	Supplies Serv and Oth Activities	21,425	21,425
720000	Travel	5,000	5,000
730000	Capital Outlay		
		$ 101,614	$ 103,887

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Machining***

Banner FOAP ***Fund 110000 Org 324300 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Teaching-Adjunct	Machining	100%	110000	324300	610804	1110		$ 10,500	$ 10,500

610000	Teaching Salaries	$ 10,500	$ 10,500
620000	Fringes	823	996
710000	Supplies Serv and Oth Activities	18,500	18,500
720000	Travel	2,000	2,000
		$ 31,823	$ 31,996

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Mechatronics***

Banner FOAP ***Fund 110000 Org 324400 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Swanson, Paul	Faculty	F00014-00	100%	110000	324400	610801	1110	10	$ 48,272	$ 48,272
Teaching-Full-Time Overload	Mechatronics		100%	110000	324400	610802	1110		3,150	3,150
Teaching-Adjunct	Mechatronics		100%	110000	324400	610804	1110		4,200	4,200

610000	Teaching Salaries	$ 55,622	$ 55,622
620000	Fringes	20,950	23,596
710000	Supplies Serv and Oth Activities	17,500	17,500
720000	Travel	2,570	2,570
		$ 96,642	$ 99,288

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Welding***

Banner FOAP ***Fund 110000 Org 324500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Williams, Anthony	Faculty	F00016-00	100%	110000	324500	610801	1110	10	$ 53,550	$ 53,550
Thomason, Stephen	Faculty	F00013-00	50%	110000	324500	610801	1110	10	18,641	21,000
Teaching-Full-Time Overload	Welding		100%	110000	324500	610802	1110		1,050	1,050

610000	Teaching Salaries	$ 73,241	$ 75,600
620000	Fringes	31,587	40,379
710000	Supplies Serv and Oth Activities	53,550	59,000
720000	Travel	6,500	6,500
		$ 164,878	$ 181,479

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Auto Toolboxes***

Banner FOAP ***Fund 110000 Org 324600 Program 1450***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 19,200	$ 19,200
								$ 19,200	$ 19,200

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Welding Kits***

Banner FOAP ***Fund 110000 Org 324650 Program 1450***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ -	$ 11,000
								$ -	$ 11,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Workforce Ed - Business/Industry***

Banner FOAP ***Fund 110000 Org 327000 Program 1131***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Lemoine, John	Director of Workforce Education	A00012-00	100%	110000	327000	611601	1131	12		$ 43,780
Bentley, April	Director of Workforce Education	A00012-00	100%	110000	327000	611601	1131	12	$ 43,780	
Spiegel, Peggy	Administrative Specialist	A00051-00	100%	110000	327000	611601	1131	12	28,361	28,361
Spiegel, Peggy	Career Service			110000	327000	611601	1131		800	800

611601	Nonclassified	$ 72,941	$ 72,941
620000	Fringes	27,086	22,818
710000	Supplies Serv and Oth Activities	37,000	37,000
720000	Travel	4,500	4,500
		$ 141,527	$ 137,259

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Commercial Truck Driving***

Banner FOAP ***Fund 110000 Org 327100 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Teaching-Adjunct	Commercial Truck Driving	100%	110000	327100	610804	1110		$ 30,000	$ 30,000
Teaching-Adjunct Summer	Commercial Truck Driving	100%	110000	327100	610805	1110		10,150	10,150

610000	Teaching Salaries	$ 40,150	$ 40,150
620000	Fringes	3,148	3,810
710000	Supplies Serv and Oth Activities	25,000	25,000
720000	Travel	1,000	1,000
		$ 69,298	$ 69,960

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Health Sciences***

Banner FOAP ***Fund 110000 Org 331500 Program 1110***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Teaching-Adjunct	Health Sciences	100%	110000	331500	610804	1110		$ 53,025	$ 53,025
Part-Time	Health Sciences	100%	110000	331500	615100	1110		9,400	-

610000	Teaching Salaries	$ 53,025	$ 53,025
615000	Part Time	9,400	-
620000	Fringes	4,894	5,032
710000	Supplies Serv and Oth Activities	650	650
		$ 67,969	$ 58,707

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Nursing - PN***

Banner FOAP ***Fund 110000 Org 332000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Caldwell, Janet	Visiting Faculty	F00021-00	100%	110000	332000	610801	1110	9	$ 36,928	$ 36,928
Teaching-Full-Time Overload	Dept of Nursing - PN		100%	110000	332000	610802	1110		8,500	8,500
Teaching-Full-Time Summer	Dept of Nursing - PN		100%	110000	332000	610803	1110		9,345	9,345
Teaching-Adjunct	Dept of Nursing - PN		100%	110000	332000	610804	1110		28,060	28,060
Teaching-Adjunct Summer	Dept of Nursing - PN		100%	110000	332000	610805	1110		7,195	7,195

610000	Teaching Salaries	$ 90,028	$ 90,028
620000	Fringes	23,952	22,389
710000	Supplies Serv and Oth Activities	4,675	4,675
720000	Travel	1,000	1,000
		$ 119,655	$ 118,092

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Nursing - RN***

Banner FOAP ***Fund 110000 Org 332500 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Layton, Janice	Faculty	F00017-00	100%	110000	332500	610801	1110	9	$ 46,841	
Bell, Lenora	Faculty	F00017-00	100%	110000	332500	610801	1110	9		$ 40,000
Strider, Lori	Faculty	F00030-00	100%	110000	332500	610801	1110	9		46,000
Vacant	Faculty	F00020-00	100%	110000	332500	610801	1110	9	45,000	45,000
Tetrick, Brenda	Faculty	F00024-00	100%	110000	332500	610801	1110	9	41,208	41,208
Whitney, Mattie	Faculty	F00030-00	100%	110000	332500	610801	1110	9	40,400	
Teaching-Adjunct	Dept of Nursing - RN		100%	110000	332500	610804	1110		37,900	37,900
Teaching-Full-Time Overload	Dept of Nursing - RN		100%	110000	332500	610802	1110		21,815	21,815
Teaching-Full-Time Summer	Dept of Nursing - RN		100%	110000	332500	610803	1110		15,210	15,210
Teaching-Adjunct Summer	Dept of Nursing - RN		100%	110000	332500	610805	1110		6,700	6,700

610000	Teaching Salaries	$ 255,074	$ 253,833
620000	Fringes	56,852	71,266
710000	Supplies Serv and Oth Activities	9,050	9,050
		$ 320,976	$ 334,149

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Simulation Lab***

Banner FOAP ***Fund 110000 Org 332700 Program 1110***

Name	Position Title	Position	0	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Clark, Amy	Faculty	F00003-00	100%	110000	332700	610801	1110	9	$ 43,558	$ -
Teaching-Full-Time Overload	Simulation Lab		100%	110000	332700	610802	1110		1,400	1,400
Teaching-Full-Time Summer	Simulation Lab		100%	110000	332700	610803	1110		2,000	2,000

610000	Teaching Salaries	$ 46,958	$ 3,400
620000	Fringes	23,364	663
710000	Supplies Serv and Oth Activities	10,250	10,250
720000	Travel	4,000	4,000
		$ 84,572	$ 18,313

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Emergency Medical Services***

Banner FOAP ***Fund 110000 Org 333000 Program 1110***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Charles, Tasia	Interim Director of EMS	D00004-00	100%	110000	333000	610801	1110	12	$ 47,470	$ 47,470
Moore, David	Faculty - 12 Month	D00003-00	100%	110000	333000	610801	1110	12		42,470
Teaching-Full-Time Summer	Dept of Emergency Medical Services		100%	110000	333000	610803	1110		5,660	5,660
Teaching-Adjunct	Dept of Emergency Medical Services		100%	110000	333000	610804	1110		3,400	3,400
Non-Teaching Stipend	Dept of Emergency Medical Services		100%	110000	333000	615801	1110		2,400	2,400
Teaching-Full-Time Overload	Dept of Emergency Medical Services		100%	110000	333000	610802	1110		1,575	1,575

610000	Teaching Salaries	$ 60,505	$ 102,975
620000	Fringes	45,982	36,503
710000	Supplies Serv and Oth Activities	11,675	16,675
720000	Travel	2,500	7,500
		$ 120,662	$ 163,653

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Student Insurance***

Banner FOAP ***Fund 110000 Org 333100 Program 1450***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 5,300	$ 5,300
								$ 5,300	$ 5,300

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Nursing - Student Cert Exams/Supplies***

Banner FOAP ***Fund 110000 Org 333110 Program 1450***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 128,900	$ 128,900
								$ 128,900	$ 128,900

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Office of VC for Student Affairs***

Banner FOAP ***Fund 110000 Org 400000 Program 1610***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Carlisle, Brian	Vice Chancellor for Student Affairs	A00004-00	100%	110000	400000	611601	1610	12	$ 106,050	$ -
Ellis, Carolyn	Administrative Assistant	A00067-00	100%	110000	400000	611601	1610	12	28,361	28,361
Ellis, Carolyn	Career Service			110000	400000	611601	1610		800	800

611601	Nonclassified	$ 135,211	$ 29,161
620000	Fringes	35,939	5,898
710000	Supplies Serv and Oth Activities	1,000	1,000
720000	Travel	1,000	1,000
		$ 173,150	$ 37,059

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Dean of Students***

Banner FOAP ***Fund 110000 Org 411000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Beaver, Stephanie	Dean of Students	A00020-00	100%	110000	411000	611601	1500	12	$ 65,650	$ 70,000
Vacant	Enrollment Services		100%	110000	411000	611601	1500	12	30,669	
Part-Time	Enrollment Services		100%	110000	411000	615000	1500	12	24,380	24,380

611601	Nonclassified	$ 96,319	$ 70,000
615000	Part Time	24,380	24,380
620000	Fringes	41,163	24,406
710000	Supplies Serv and Oth Activities	8,500	8,500
720000	Travel	1,500	1,500
		$ 171,862	$ 128,786

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Testing Center***

Banner FOAP ***Fund 110000 Org 412000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
McGowan, Tyra	Administrative Support Specialist	A00063-00	100%	110000	412000	612601	1500	12		$ 28,080
Vacant	Administrative Support Specialist		100%	110000	412000	612601	1500	12	$ 28,080	

611601	Nonclassified	$ 28,080	$ 28,080
620000	Fringes	19,933	5,675
710000	Supplies Serv and Oth Activities	15,300	15,300
720000	Travel	700	700
		$ 64,013	$ 49,755

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Recruiting & Admissions***

Banner FOAP ***Fund 110000 Org 413000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Grissum, Brooke	Recruiter/Admissions	A00060-00	100%	110000	413000	611601	1500	12	$ 38,380	$ 44,000
Hay, Landon	Athl Recruiter/Baseball Coach/AD	A00058-00	25%	110000	413000	611601	1500	12	11,250	11,250
Clary, Jacob	Athl Recruiter/Softball Coach	A00024-00	53%	110000	413000	611601	1500	12		19,000
Vacant	Athl Recruiter/Softball Coach		63%	110000	413000	611601	1500	12	19,000	
Green, Dedrick	Financial Aid Specialist/Admissions	A00057-00	50%	110000	413000	612601	1500	12		14,180

611601	Nonclassified	$ 68,630	$ 88,430
615000	Part Time	-	
620000	Fringes	27,565	45,642
710000	Supplies Serv and Oth Activities	7,700	10,200
720000	Travel	2,925	2,925
		$ 106,820	$ 147,197

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Career Services***

Banner FOAP ***Fund 110000 Org 420000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Truell, George	Student Services Coordinator	A00010-00	100%	110000	420000	611601	1500	12	$ 47,371	$ 47,371
Truell, George	Career Service		100%	110000	420000	611601	1500		800	800

611601	Nonclassified	$ 48,171	$ 48,171
620000	Fringes	15,672	17,781
710000	Supplies Serv and Oth Activities	42,000	42,000
720000	Travel	2,000	2,000
		$ 107,843	$ 109,952

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Commencement***

Banner FOAP ***Fund 110000 Org 430000 Program 1500***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
710000	Supplies Serv and Oth Activities							$ 13,000	$ 13,000
								$ 13,000	$ 13,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Financial Aid***

Banner FOAP ***Fund 110000 Org 441000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Bramblet, Aly	Dir. Of Student Financial Aid	A00015-00	100%	110000	441000	611601	1500	12		$ 52,000
Vacant	Dir. Of Student Financial Aid		100%	110000	441000	611601	1500	12	$ 55,550	
Foster, Lequita	Assisant Dir. Of Financial Aid	A00061-00	100%	110000	441000	611601	1500	12	49,203	49,203
Foster, Lequita	Career Service		100%	110000	441000	611601	1500		1,500	1,500
Green, Dedrick	Financial Aid Specialist	A00057-00	100%	110000	441000	612601	1500	12	28,361	
Green, Dedrick	Financial Aid Specialist/Admissions	A00057-00	50%	110000	441000	612601	1500	12		14,181

611601	Nonclassified	$ 134,614	$ 116,884
620000	Fringes	49,572	43,665
710000	Supplies Serv and Oth Activities	26,600	26,600
720000	Travel	3,000	3,000
		$ 213,786	$ 190,149

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Scholarship - Academic Distinction***

Banner FOAP ***Fund 110000 Org 442100 Program 1830***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
750131	Scholarships							$ 175,000	$ 175,000
								$ 175,000	$ 175,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Scholarship - Age 60+***

Banner FOAP ***Fund 110000 Org 442200 Program 1830***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
750131	Scholarships							$ 20,000	$ 20,000
								$ 20,000	$ 20,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Scholarship - General Scholarship***

Banner FOAP ***Fund 110000 Org 442300 Program 1830***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
750131	Scholarships							$ 15,000	$ 15,000
								$ 15,000	$ 15,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Scholarship - Concurrent Scholarship***

Banner FOAP ***Fund 110000 Org 442500 Program 1830***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
730000	Scholarships							$ 183,000	$ 576,000
								$ 183,000	$ 576,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Registrar***

Banner FOAP ***Fund 110000 Org 450000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Pharis, Lacie	Registrar	A00014-00	100%	110000	450000	611601	1500		$ 45,450	$ 50,000
Turner, Cynthia	Administrative Specialist	A00055-00	100%	110000	450000	612601	1610		35,506	35,506
Turner, Cynthia	Career Service		100%	110000	450000	611601	1500		1,200	1,200

611601	Nonclassified	$ 82,156	$ 86,706
620000	Fringes	28,776	33,664
710000	Supplies Serv and Oth Activities	7,850	7,850
720000	Travel	2,590	4,000
		$ 121,372	$ 132,220

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Student Activities***

Banner FOAP ***Fund 110000 Org 460000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Broug, Ashley	Student Activities Specialist	A00065-00	100%	110000	460000	611601	1500	12		$30,000
Bramblett, Alysha	Student Activities Specialist	A00065-00	100%	110000	460000	611601	1500	12	$28,361	

611601	Nonclassified	$ 28,361	$ 30,000
620000	Fringes	12,064	23,134
710000	Supplies Serv and Oth Activities	7,000	7,000
720000	Travel	2,000	2,000
		$ 49,425	$ 62,134

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Student Success***

Banner FOAP ***Fund 110000 Org 470000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Anderson, Sara	Student Success Coach	A0008-00	100%	110000	470000	611601	1500	12	$ 34,845	$ 34,845
Anderson, Sara	Career Service		100%	110000	470000	611601	1500	12	800	800

611601	Nonclassified	$ 35,645	$ 35,645
620000	Fringes	15,276	17,592
710000	Supplies Serv and Oth Activities	2,825	2,825
720000	Travel	925	925
		$ 54,671	$ 56,987

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Campus Police***

Banner FOAP ***Fund 110000 Org 480000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
[redacted]										

In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the personnel information is redacted.

611601	Nonclassified	$ 84,957	$ 89,957
615000	Part Time	9,000	9,000
620000	Fringes	29,989	35,106
710000	Supplies Serv and Oth Activities	16,300	16,300
720000	Travel	900	900
		$ 141,146	$ 151,263

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Office of VC for Institutional Advancement***

Banner FOAP ***Fund 110000 Org 500000 Program 1610***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Keirn, Christy	Vice Chancellor for Institutional Adv.	A00005-00	100%	110000	500000	611601	1610	12	$ 95,950	$ 95,950
Keirn, Christy	Career Service		100%	110000	500000	611601	1610		1,000	1,000
Vacant	Administrative Assistant	A00064-00	100%	110000	500000	611601	1610	12		28,080
Bass, Kasey	Administrative Assistant	A00064-00	100%	110000	500000	611601	1610	12	28,361	

611601	Nonclassified	$ 125,311	$ 125,030
620000	Fringes	36,570	41,213
710000	Supplies Serv and Oth Activities	7,850	7,850
720000	Travel	2,150	2,150
		$ 171,881	$ 176,243

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Community Development Center***

Banner FOAP ***Fund 110000 Org 510000 Program 1310***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Bratton, Joel	Tech Director/Digital Media Sp	A00023-00	100%	110000	510000	611601	1310	12	$ 45,475	$ 45,475
Part-Time	Community Development Center		100%	110000	510000	615000	1310		20,425	21,425

611601	Nonclassified	$ 45,475	$ 45,475
615000	Part Time	20,425	21,425
620000	Fringes	21,154	24,064
710000	Supplies Serv and Oth Activities	25,500	30,500
720000	Travel		
		$ 112,554	$ 121,464

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Community Ed***

Banner FOAP ***Fund 110000 Org 520000 Program 1131***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Part-Time	Community Ed	100%	110000	520000	615000	1131		$ 21,750	$ 21,750

615000	Part Time	$ 21,750	$ 21,750
620000	Fringes	1,705	2,064
710000	Supplies Serv and Oth Activities	16,000	16,000
		$ 39,455	$ 39,814

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Promotional***

Banner FOAP ***Fund 110000 Org 530000 Program 1500***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
711309	Promotional								$ 24,000	$ 24,000
									$ 24,000	$ 24,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Marketing and Community Relations***

Banner FOAP ***Fund 110000 Org 540000 Program 1630***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Huff, Kelly	Marketing/Digital Media Coord.	A00013-00	100%	110000	540000	611601	1630	12		$ 48,000
Wise, Kaylee	Marketing/Digital Media Coord.	A00013-00	100%	110000	540000	611601	1630	12	$ 48,480	

611601	Nonclassified	$ 48,480	$ 48,000
620000	Fringes	23,648	26,706
710000	Supplies Serv and Oth Activities	90,000	90,000
720000	Travel	1,340	1,340
		$ 163,468	$ 166,046

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Development***

Banner FOAP ***Fund 110000 Org 550000 Program 1630***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Bass, Kasey	Interim Community & Adv. Ops Coord	A00018-00	100%	110000	550000	611601	1630	12		$45,000
Vacant	Director of Development		100%	110000	550000	611601	1630	12	$52,000	

611601	Nonclassified	$ 52,000	$ 45,000
620000	Fringes	24,286	17,161
710000	Supplies Serv and Oth Activities	6,000	6,000
720000	Travel	650	650
		$ 82,936	$ 68,811

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

AUXILLARY BUDGETS
FISCAL YEAR 2026-2027

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Community Development Center***

Banner FOAP ***Fund 320200 Org 510001 Program 1310***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Part Time	Part Time		320200	510001	615000	1310		$ 5,000	$ 5,000

615000	Part Time	$ 5,000	$ 5,000
620000	Fringes	1,000	1,000
710000	Supplies Serv and Oth Activities	40,000	40,000
720000	Travel	1,000	1,000
		$ 47,000	$ 47,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Bookstore (Follett)***

Banner FOAP ***Fund 310100 Org 270000 Program 3400***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
	615000 Part Time								
	620000 Fringes								
	710000 Supplies Serv and Oth Activities							$ 300,000	$ 225,000
								$ 300,000	$ 225,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Bookstore (OwlCove Outfitters)***

Banner FOAP ***Fund 310100 Org 270500 Program 3400***

Name	Position Title	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
	615000 Part Time								
	620000 Fringes								
	710000 Supplies Serv and Oth Activities							$ -	$ 10,000
								$ -	$ 10,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Food Service***

Banner FOAP ***Fund 310050 Org 271000 Program 3200***

Name	Position Title		%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Robinson, Jessika	Food Preparation Supervisor	A00071-00	100%	310050	271000	611601	3200	10		$ 24,164
Part Time	Part Time			310050	271000	615000	3200		$ 30,000	7,500

611601	Nonclassified		$ 24,164
615000	Part Time	$ 30,000	7,500
620000	Fringes	2,352	13,707
710000	Supplies Serv and Oth Activities	41,148	52,629
		$ 73,500	$ 98,000

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Athletic Director***

Banner FOAP ***Fund 310010 Org 490000 Program 3010***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Hay, Landon	Athl Recruiter/Baseball Coach/AD	A00058-00	20%	310010	490000	611601	3010	12	$ 9,000	$ 9,000
Clary, Jacob	Athl Recruiter/Softball Coach/Ast. AD	A00024-00	17%	310010	490000	611601	3010	12		6,001

611601	Nonclassified	$ 9,000	$ 15,001
620000	Fringes	4,411	6,415
710000	Supplies Serv and Oth Activities	1,500	19,359
720000	Travel	1,500	1,000
		$ 16,411	$ 41,775

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Athletics - Baseball***

Banner FOAP ***Fund 310010 Org 490100 Program 3042***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Hay, Landon	Athl Recruiter/Baseball Coach/AD	A00058-00	55%	310010	490100	611601	3042	12	$ 24,750	$ 24,750
Stipends	Assistant Baseball Coaches			310010	490100	615000	3042		6,500	14,000

611601	Nonclassified	$ 24,750	$ 24,750
615000	Part Time	6,500	14,000
620000	Fringes	13,039	11,983
710000	Supplies Serv and Oth Activities	41,800	30,266
720000	Travel	35,000	45,000
		$ 121,089	$ 125,999

ARKANSAS STATE UNIVERSITY MOUNTAIN HOME
FISCAL YEAR 2026/2027

Department Name ***Aux - Athletics - Softball***

Banner FOAP ***Fund 310010 Org 490200 Program 3070***

Name	Position Title	Position	%	Fund	Org	Acct	Program	Number of Months	Salaries FY26	Salaries FY27
Clary, Jacob	Athl Recruiter/Softball Coach/Asst. AD	A00024-00	31%	310010	490200	611601	3010	12		$ 10,998
Stipend	Head Softball Coach			310010	490200	615000	3010		$ 17,000	
Stipend	Assistant Softball Coach			310010	490100	615000	3042			6,500

611601	Nonclassified		$ 10,998
615000	Part Time	$ 17,000	6,500
620000	Fringes	500	5,328
710000	Supplies Serv and Oth Activities	24,500	14,400
720000	Travel	30,000	20,000
		$ 72,000	$ 57,226

ARKANSAS STATE UNIVERSITY
MOUNTAIN HOME

APPENDIX
FISCAL YEAR 2026-2027

TUITION	FY27
In-state per credit hour	119.00
Out-of-state/ International per credit hour	180.00
MANDATORY FEES	**FY26**
Academic Excellence Fee per credit hour	5.00
Infrastructure Fee per credit hour	17.00
Campus Safety & Security Fee per credit hour	3.00
MISCELLANEOUS FEES	**FY26**
Agriculture Lab Fee (per course) (AGRI 1201, 1204, 2801, 2803)	30.00
Art Lab Fees (per course)	30.00
Automotive Lab Fee (per credit hour)	50.00
Automotive Program Tools Rental Fee (per credit hour)	30.00
Biology Lab Fee (per course)	30.00
Botany Lab Fee (per course)	30.00
CIS Lab Fees (per course)	25.00
Certified Nursing Assistant Fees (per course) (CNA 1007)	240.00
Certified Nursing Assistant Fees (per course) (CNA 2007)	110.00
Chemistry Lab Fee (per course)	30.00
Commercial Truck Driving Fee (per credit hour)	250.00
EMT Program Fees (per course) (EMT 1014)	175.00
EMT Program Fees (per course) (EMT 1015)	175.00
Funeral Science Certification Exams (per credit hour)	30.00
Funeral Science Lab Fee (FUS 2181)	100.00
Funeral Science Malpractice Insurance (FUS 1001)	30.00
Funeral Science National Board Exam	100.00
Geology Lab Fee (per course)	30.00
Machining Lab Fee (per credit hour)	50.00
Marine Manufacturing Fee (per credit hour)	50.00
Online Fee (per credit hour) (Course Attributes: TRON,MLVE,MFLX)	15.00
Paramedic Program Fee (per hour) (PAR 1124 & 2005)	106.00
Phlebotomy Program Fee (per course) (PHL 1007)	110.00
Physical Science Lab Fee (per course)	30.00
Placement Exam (COMPASS/ACCUPLACER Classic/ACCUPLACER Next Generation)	20.00
Practical Nursing Program Fee (per course) (LPN 1305, 2413 & 2612)	200.00
Prior Learning Application Fee	10.00
Prior Learning Processing Fee (per credit hour)	30.00
Registered Nursing Program Fees (per credit hour)	101.00
Returned Check Fee	25.00
Technology Fee (per credit hour - seated classes)	15.00
TECH Lab Fee (per credit hour)	50.00
Welding Lab Fee (per credit hour)	75.00
Welding Program Fee	550.00

Office of Personnel Management

Policy Title: Career Service Recognition Payments

Policy Number: 20.16

Citation:

Arkansas Code Annotated 21-5-106

Purpose:

Arkansas Law allows the state to recognize the longevity of state employees and non-faculty employees of institutions of higher education for years of service to the state.

Specific Provisions:

Employees and non-faculty employees of institutions of higher education who meet the eligibility requirements shall be eligible for annual career service recognition payments on the anniversary date of the completion of such service according to the following schedule:

Years of Service		Amount of Recognition Payment	ACT 914 of 2019 Eff. 07/24/2019
10-14 Years		$600	$800.00
15-19 Years		$700	$1,000.00
20-24 Years		$800	$1,200.00
25 or more Years		$900	$1,500.00

To receive the full amount of the recognition payment, the service must have been in either elected positions or regular full-time positions, classified or non-classified.

Employees who work part-time in regular salary positions may receive annual career service recognition payments on a pro rata basis.

Period of authorized leave without pay and leave of absence for military service when veteran's reemployment rights are exercised shall not negate eligibility for the payment.

Faculty Placement Table
(9 Month Faculty)

This is for hiring placement only and has no relationship to faculty pay in subsequent years.

Years	Associates	Bachelor's	Masters	Master +30 or Specialist	Doctorate
0	$ 30,000	$ 33,000	$ 36,000	$ 38,500	$ 42,000
1	$ 30,300	$ 33,300	$ 36,300	$ 38,800	$ 42,300
2	$ 30,600	$ 33,600	$ 36,600	$ 39,100	$ 42,600
3	$ 30,900	$ 33,900	$ 36,900	$ 39,400	$ 42,900
4	$ 31,200	$ 34,200	$ 37,200	$ 39,700	$ 43,200
5	$ 31,500	$ 34,500	$ 37,500	$ 40,000	$ 43,500
6	$ 31,800	$ 34,800	$ 37,800	$ 40,300	$ 43,800
7	$ 32,100	$ 35,100	$ 38,100	$ 40,600	$ 44,100
8	$ 32,400	$ 35,400	$ 38,400	$ 40,900	$ 44,400
9	$ 32,700	$ 35,700	$ 38,700	$ 41,200	$ 44,700
10	$ 33,000	$ 36,000	$ 39,000	$ 41,500	$ 45,000
11	$ 33,300	$ 36,300	$ 39,300	$ 41,800	$ 45,300
12	$ 33,600	$ 36,600	$ 39,600	$ 42,100	$ 45,600
13	$ 33,900	$ 36,900	$ 39,900	$ 42,400	$ 45,900
14	$ 34,200	$ 37,200	$ 40,200	$ 42,700	$ 46,200
15	$ 34,500	$ 37,500	$ 40,500	$ 43,000	$ 46,500
16	$ 34,800	$ 37,800	$ 40,800	$ 43,300	$ 46,800
17	$ 35,100	$ 38,100	$ 41,100	$ 43,600	$ 47,100
18	$ 35,400	$ 38,400	$ 41,400	$ 43,900	$ 47,400
19	$ 35,700	$ 38,700	$ 41,700	$ 44,200	$ 47,700
20	$ 36,000	$ 39,000	$ 42,000	$ 44,500	$ 48,000
21	$ 36,300	$ 39,300	$ 42,300	$ 44,800	$ 48,300
22	$ 36,600	$ 39,600	$ 42,600	$ 45,100	$ 48,600
23	$ 36,900	$ 39,900	$ 42,900	$ 45,400	$ 48,900
24	$ 37,200	$ 40,200	$ 43,200	$ 45,700	$ 49,200
25	$ 37,500	$ 40,500	$ 43,500	$ 46,000	$ 49,500
26	$ 37,800	$ 40,800	$ 43,800	$ 46,300	$ 49,800
27	$ 38,100	$ 41,100	$ 44,100	$ 46,600	$ 50,100
28	$ 38,400	$ 41,400	$ 44,400	$ 46,900	$ 50,400
29	$ 38,700	$ 41,700	$ 44,700	$ 47,200	$ 50,700
30	$ 39,000	$ 42,000	$ 45,000	$ 47,500	$ 51,000

Faculty Placement Guide to Steps:

* Highest Degree
* 1 for 1 on years of full-time post-secondary teaching
* 1 for 1 on years of full-time non-academic higher education experience
* 1 for 2 on years of secondary teaching
* 1 for 2 on years of related field experience
* Cannot receive dual credit for concurrent time frames, i.e. cannot receive credit for both teaching and related field experience over the same number of years.
* Technical instructors with only an associate's level degree will be placed at the bachelor's level, but are not eligible for the degree attainment award if they complete a bachelor's degree.
* Technical insructors with a technical certificate will be placed at the associates degree level, and are not eligible for the degree attainment award if they complete an associate degree.
* No credit for adjunct teaching
* No additional credit for required or preferred certifications

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